



# SCHOOL DISTRICT OF PITTSVILLE

*Expecting Excellence and Innovation, Honoring Legacy, and Embracing Partnerships*

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Calculated cost to remain on current site include:

- Existing site building cost 18,000 sq. ft.	\$5,467,834 (\$303.77 sq. ft.)
- New maintenance building	\$285,627
- Rental of Tech Ed space	\$38,000
- Student transportation 3x daily for 1 school year	\$50,004
- Relocation of electrical supply	\$55,000
- Environmental impact study (1 year construction delay)	\$5,000
- 1 year delay 3% increase for labor/supplies/materials	\$164,035
- Relocation of gas lines	\$3,000
<b>Total</b>	<b>\$6,068,500</b>

The above costs on the existing site does not include bids on the following:

- Retaining wall along the creek
- Utility cost at rented space for 9 months
- Trailer rental for Agriculture
- Cost to move machinery and equipment twice for Tech Ed
- Upgrade electrical on the old site

Raze existing building, build on the existing site 18,000 sq. ft. **\$6,068,500 \$337.14 sq. ft.**

New building on new site including property 25,000 sq. ft. **\$5,686,752 \$227.47 sq. ft.**

Existing site cost / New site cost

$$\$6,068,500 / \$5,686,752 = 1.067 \text{ or } 106.7\%$$

Staying on the existing site is at least 106.7% the cost of a new building on new property. The construction cost to stay on the existing site, per square foot, will be \$109.67 more.

Building a new 25,000 sq. ft. facility would be approximately 6.7% less expensive than staying on the existing site.